

Year	Budget Head for academic facilities	Assigned budget on academic facilities (excluding salary for human resources)	Budget Head for Expenditure on academic facilities	Expenditure on academic facilities (excluding salary for human resources)	Budget Head for physical facilities	Assigned budget on physical facilities (excluding salary for human resources)	Budget Head for Expenditure on physical facilities	Expenditure on physical facilities (excluding salary for human resources)
2014-15	Budget for Capital expenditure							
	Development Fund	140000						
	Computer & Printers	200000			Building	500000		
	Remadial coaching Services	62500			Heathh Care Centre	60000		
	Competitive exam	62500			Chemistry Lab	50000		
	Lab Exp	200000			Indoor Sport Hall	9000000		
	Science Dep. Expen	400000			Ladies Hostel	250000		
		1065000				9860000	Immovable Property	3259799
	Budget for Establishment Expenditure							
	Telephone	500000						
	Stationary	60000						
	Traveling	150000						
	Software & Website	25000						
		735000						
	Misc Exp.	500000						
	Periodical	100000						
	Printing	315000						
	Seminar	400000						
	Washing Allowance	75000						
	Research Grant	1000000						
	Education Tour	60000						
		2450000	Misc Exp	2414572.94				
	Budget for Dept. Expenditure							
	Environment	235000						
	NSS	115000						
	Library	250000						
	Sport	250000						
		850000	Dept Exp.	372174				
	Grand Total	5100000		4020086				



PRINCIPAL
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Wai, Dist. Satara



For S. B. Gokhale & Co.
Chartered Accountants
Sr. Partner
F15645



Year	Budget Head for academic facilities	Assigned budget on academic facilities (excluding salary for human resources)	Budget Head for Expenditure on academic facilities	Expenditure on academic facilities (excluding salary for human resources)	Budget Head for physical facilities	Assigned budget on physical facilities (excluding salary for human resources)	Budget Head for Expenditure on physical facilities	Expenditure on physical facilities (excluding salary for human resources)
2015-16	Budget for Capital expenditure		Capital expenditure on Equipment	464750	Building			
	Development Fund	700000			Heathh Care Centre	20000		
	Budget for Establishment Expenditure				Indoor Sport Hall	7800000		
	Telephone	80000			UGC Dev.. Grant	1600000		
	Stationary	65000			Laboratory Exp.	500000	Immovable Property	6915429
	Traveling	110000						
	Water Pump	10000						
	Internet	310000	Establishment Expenditure	324248				
		575000						
	Misc Exp.							
	Krushnai	70000						
	Printing	350000						
	Seminar	1000000						
	Washing Allowance	150000						
	Lead college	150000						
	Prospects	40000						
	General	165000						
	Gathering	80000						
	Education Your	525000						
	Research Grant	1000000						
	Identity printing	75000						
	Budget for Dept. Expenditure	3605000	Misc Exp	3461629.31				
	Chemistry	250000						
	Physics	75000						
	Botany	40000						
	Zoology	44000						
	Statistics	40000						
	Maths	20000						
	Geography	15000						
	Library	195000						
	Sport	250000						
	Environment	150000						
		1079000	Dept Exp.	435273				
	Grand Total	5959000		4685900				



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F15645

Year	Budget Head for academic facilities	Assigned budget on academic facilities (excluding salary for human resources)	Budget Head for Expenditure on academic facilities	Expenditure on academic facilities (excluding salary for human resources)	Budget Head for physical facilities	Assigned budget on physical facilities (excluding salary for human resources)	Budget Head for Expenditure on physical facilities	Expenditure on physical facilities (excluding salary for human resources)
2016-17	Budget for Capital expenditure		Capital expenditure on Equipment	1262605	Building	3000000		
	Development Fund	600000						
	Internet	310000						
	Gymkhana	250000			Indoor	1800000		
	Water Pump	10000			UGC Grant	1700000		
	Lab Exp	690000			Laboratory Exp.	690000	Immovable Property	1441729
		1860000				4490000		
	Telephone	80000	Establishment Expenditure	253175	 PRINCIPAL, KISAN VEER MAHAVIDYALAYA Wai, Dist. Satara			
	Stationary	65000						
	Traveling	250000						
	Postage	20000						
		415000						
	Misc Exp.							
	Krushnai	70000						
	Printing	350000						
	Seminar	1000000						
	W. Allowance	150000						
	Lead college	75000						
	Prospects	40000						
	General	165000						
	Gathering	80000						
	Education Your	525000						
	Research Grant							
	Identity printing	65000						
		2520000		2400786	 For S. B. Gokhale & Co. Chartered Accountants Reg. No. 103274W S. B. GOKHALE Sr. Partner F15645			
	Chemistry	350000	Dept Exp.	807846				
	Physics	100000						
	Botany	60000						
	Zoology	60000						
	Statistics	40000						
	Maths	15000						
	Geography	20000						
	Library	350000						
	Sport	250000						
	Environment	150000						
	other Dept	200000						
		1595000						
			Seminar	727248				
	Grand Total	6390000		5451660				

Year	Budget Head for academic facilities	Assigned budget on academic facilities (excluding salary for human resources)	Budget Head for Expenditure on academic facilities	Expenditure on academic facilities (excluding salary for human resources)	Budget Head for physical facilities	Assigned budget on physical facilities (excluding salary for human resources)	Budget Head for Expenditure on physical facilities	Expenditure on physical facilities (excluding salary for human resources)
2017-18	Budget for Capital expenditure							
	Dev. Fund	140000			Building	500000		
	Internet	190000			Ladies hostel	200000		
	Gymkhana	250000			Indoor Sport Hall			
	Water Pump	35000			UGC Grant	1500000		
	Lab Exp				Lab Exp.			
	Computers	375000				2200000	Immovable Property	728430
	Furniture	70000						
		1060000						
	Telephone	80000						
	Stationary	90000						
	Traveling	150000						
	Postage	20000						
		340000	Establishment Expenditure	238125				
	Krushnai	100000						
	Printing	135000						
	Seminar	1000000						
	W. Allowance	80000						
	Lead college	135000						
	Prospects	70000						
	General	210000						
	Gathering	170000						
	Education Tour	180000						
	Research Grant	300000						
	Identity printing	50000						
		2430000	Misc Exp	1689772				
	Chemistry	350000	Dept Exp.					
	Physics	200000						
	Botany	200000						
	Zoology	80000						
	Statistics	200000						
	Maths	160000						
	Geography	40000						
	Library	340000						
	Sport	250000						
	Environment	90000						
	other Dept	305000						
		2215000		502204				
			Seminar	331106				
	Grand Total	6045000		3391471				



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